

Neue Lösungsansätze durch Excel Services 2007

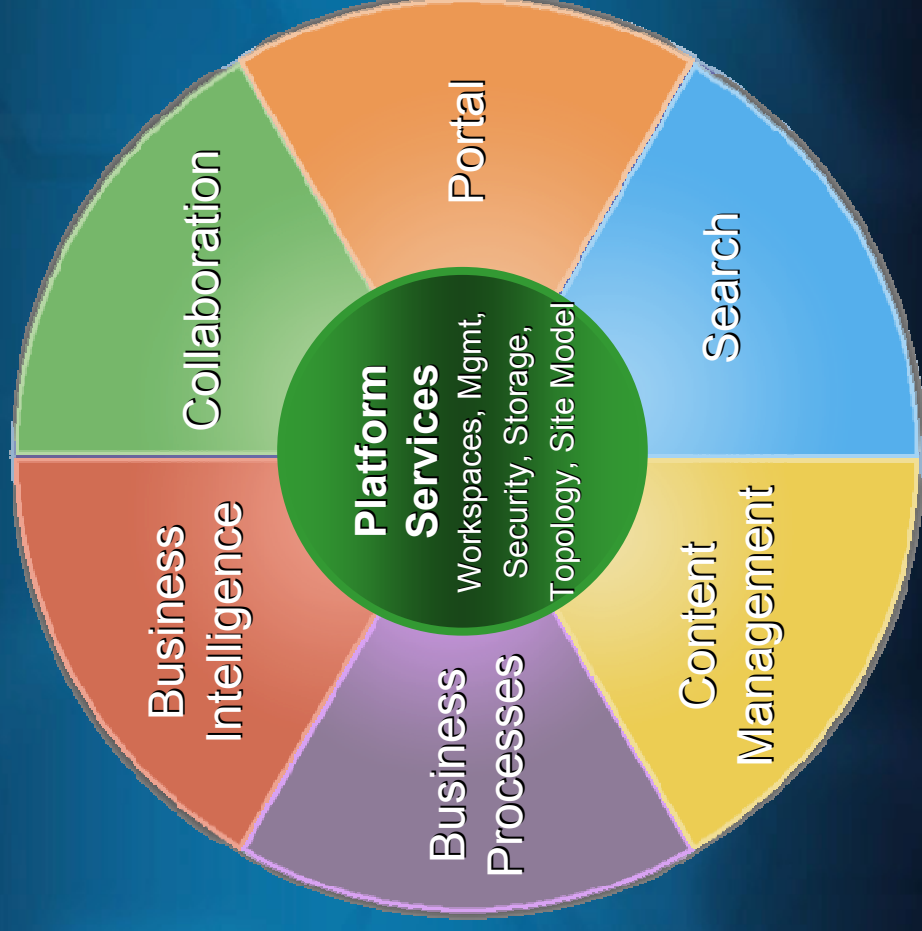
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Microsoft Schweiz GmbH

What challenges are we facing with Excel today?

- Excel often used as Data Management tool imposing many operational problems
- Data Transformation: Most maintenance problems arise from using Excel to transform data
- Report Layout: Excel is commonly used as a very flexible tool to create reports with charts and lists of data
- Organisationally: no “one version of the truth” – intransparency & higher risks and costs

How Microsoft reacts to the challenges with Office SharePoint Server



The biggest Excel release ever

- Dramatically advanced the core spreadsheet capabilities
 - Increased Row and Column Capacity
 - Improved Formula authoring and expanded functions
 - Interface in Business Process
 - Open format
- New server technology for secure and controlled sharing of spreadsheets
 - Server-side Excel spreadsheet calculation
 - Browser based spreadsheet viewing & interactivity
 - Web service access to spreadsheet calculation
 - Once consistent version = better compliance

Contso.Com

Sales Report 2005

| Month | Mountain | Bottle | Cage | Sales | Profit | Cust Sat |
|-------|------------|--------|------|-------|------------|----------|
| Jan | \$1,928.07 | | | | \$1,663.15 | ○ |
| Feb | \$2,037.96 | | | | \$1,869.92 | ○ |
| Mar | \$2,027.97 | | | | \$2,022.75 | ○ |
| Apr | \$1,918.08 | | | | \$2,247.50 | ● |
| May | \$2,147.85 | | | | \$2,094.67 | ● |
| Jun | \$2,417.58 | | | | \$2,319.42 | ● |
| Jul | \$1,578.42 | | | | \$1,024.86 | ● |
| Aug | \$1,468.53 | | | | \$1,276.58 | ● |
| Sep | \$1,508.49 | | | | \$1,258.60 | ● |
| Oct | \$1,638.36 | | | | \$1,438.40 | ● |
| Nov | \$1,758.24 | | | | \$1,564.26 | ● |
| Dec | \$2,307.69 | | | | \$2,409.32 | ● |

Book1 - Microsoft Excel

File Home Insert Page Layout Formulas Data Review View

Clipboard Font Font Color Background Color Text Color

Clipboard Paste Copy Paste

Font Calibri 11 Bold Italic Underline

Paragraph Alignment Center Justify Left Right Merge & Center

Number General Number Format \$ % .00 .00

Styles Quick Formatting Cell Styles Table Styles

Options PivotTable Tools Options Styles

Cells Insert Delete Format

Editing Sum Filter Find & Select

| | A | B | C | D | E | F | G |
|----|---|----------------|---------------|--------------------|----------------------|---------------------|---|
| 1 | | | | | | | |
| 2 | | Date.Fiscal | FY 2004 | | | | |
| 3 | | | | | | | |
| 4 | | | Values | | | | |
| 5 | | Filter rows | Profit Margin | Profit Margin Goal | Profit Margin Status | Profit Margin Trend | |
| 6 | | Bikes | 11.35% | 12.00% | ● | ↑ | |
| 7 | | Mountain Bikes | 23.59% | 12.00% | ● | ↑ | |
| 8 | | Road Bikes | 8.36% | 12.00% | ◆ | ↑ | |
| 9 | | Touring Bikes | 1.52% | 12.00% | ◆ | ↑ | |
| 10 | | Clothing | 14.74% | 20.00% | ◆ | ↑ | |
| 11 | | Bib-Shorts | | 20.00% | ◆ | ↑ | |
| 12 | | Caps | -1.52% | 20.00% | ◆ | ↑ | |
| 13 | | Gloves | 46.85% | 20.00% | ● | ↑ | |
| 14 | | Jerseys | -15.47% | 20.00% | ◆ | ↓ | |
| 15 | | Shorts | 39.08% | 20.00% | ● | ↑ | |
| 16 | | Socks | 41.46% | 20.00% | ● | ↑ | |
| 17 | | Tights | | 20.00% | ◆ | ↑ | |
| 18 | | Vests | 38.12% | 20.00% | ● | ↑ | |
| 19 | | Grand Total | 11.45% | 12.00% | ● | ↑ | |
| 20 | | | | | | | |
| 21 | | | | | | | |
| 22 | | | | | | | |
| 23 | | | | | | | |
| 24 | | | | | | | |
| 25 | | | | | | | |
| 26 | | | | | | | |
| 27 | | | | | | | |

PivotTable Field List

Show fields related to: Sales Summary

- KPIs
 - Financial Perspective
 - Grow Revenue
 - Maintain Overall Margins
 - Product Gross Profit Margin
 - Value (Profit Margin)
 - Goal
 - Status
 - Trend
 - Internal Perspective
 - Date

Drag fields between areas below

Report Filter: Date.Fiscal

Column Labels: Values

Row Labels: Product Categories

Values: Profit Margin, Profit Margin Goal, Profit Margin Status, Profit Margin Trend

Defer Layout Update

Update

Beta2 Office Bug Trends: Collected on: December 06, 2005

| AREA | Status | | | Substatus | | | Fix | Area Owner Alias | No Owner Assigned for Area | | | | Area Bugs Assigned to Owner Alias | | | Area Bugs Assigned Outside of: | | |
|-------------------------------|--------|----------|-----------|-----------|-------------|---------------|--------|------------------|----------------------------|--------|------|---------|-----------------------------------|-----|------|--------------------------------|--------|----------|
| | Active | Resolved | Local Fix | Pending | PGM Pending | Can't Regress | | | Now (BVT Blocking) | Active | opgm | testing | DEV | PGM | TST | MSC | Active | Resolved |
| Access | 2280 | 906 | 300 | 49 | 1 | 1 | 3 (0) | *ACC | 67 | 9 | 10 | 1206 | 573 | 156 | 259 | 172 | 7 | |
| Alternate User Inputs | 590 | 164 | 6 | 1 | 1 | 1 | 0 | *IME | 13 | | | 450 | 95 | 21 | 24 | 37 | | |
| AWS | 1490 | 578 | 23 | 12 | 1 | 1 | 2 (0) | *AWS | 19 | | 53 | 839 | 343 | 73 | 111 | 74 | 2 | |
| AWS UA | 1358 | 228 | 5 | 2 | | | 5 (0) | *AWS | 1 | 4 | 11 | 15 | 15 | 10 | 130 | 43 | 1 | |
| BCM | | | | | | | 0 | *BCM | | | | | | | | | | |
| Content Management Server | 1049 | 502 | 148 | | | | 15 (0) | *CMS | 48 | | 10 | 813 | 72 | 70 | 46 | 69 | | |
| Document Lifecycle | 509 | 535 | 105 | 3 | | 1 | 2 (0) | *DLC | 10 | 2 | | 245 | 74 | 44 | 135 | 79 | 8 | |
| Excel and BI | 6458 | 3171 | 799 | 107 | 14 | 14 | 10 (0) | *EXCBI | 67 | 12 | 9 | 4383 | 397 | 402 | 1248 | 481 | 3 | |
| FrontPage | 2106 | 1000 | 234 | 76 | 1 | 1 | 2 (0) | *FPG | 18 | 1 | | 1447 | 283 | 81 | 276 | 144 | 2 | |
| IGX | 588 | 178 | 53 | | | | 1 (0) | *IGX | 2 | | | 342 | 115 | 5 | 124 | 42 | 2 | |
| InfoPath | 979 | 998 | 210 | | | | 0 | *ip | 3 | 4 | 55 | 549 | 140 | 81 | 201 | 145 | 8 | |
| InterConnect | 517 | 166 | | | | | 0 | *IC | 5 | | 1 | 419 | 92 | 1 | | 2 | | |
| Internet Platforms and Ops | 459 | 123 | 81 | 1 | 3 | 3 | 2 (0) | *IPO | 2 | 1 | 3 | 231 | 82 | 17 | 8 | 11 | | |
| Longhorn and Platform | 476 | 342 | 93 | 9 | 1 | 1 | 2 (1) | *LHP | 2 | | | 231 | 127 | 25 | 71 | 47 | 2 | |
| Office International Services | 1313 | 360 | 40 | 3 | 2 | 2 | 0 | *OIS | 7 | 13 | 13 | 106 | 94 | 29 | 216 | 32 | 2 | |
| OfficeArt | 2390 | 641 | 38 | 1 | 10 | 10 | 3 (0) | *PGS | 27 | 2 | 2 | 1760 | 309 | 25 | 267 | 193 | 1 | |
| OneNote | 1440 | 419 | 113 | | | | 2 (0) | *ON | 13 | | | 1140 | 93 | 39 | 144 | 72 | | |
| Outlook | 3194 | 1345 | 300 | 72 | 4 | 4 | 38 (0) | *OLK | 24 | 22 | 24 | 1852 | 335 | 372 | 489 | 250 | 2 | |
| PLEX | 1091 | 352 | 79 | | | | 21 (1) | *PLEX | 12 | 1 | 19 | 149 | 72 | 559 | 250 | 172 | 1 | |
| PLEX Deployment | 958 | 428 | 65 | 22 | 1 | 1 | 50 (0) | *PLEXD | 7 | 2 | 1 | 429 | 190 | 52 | 276 | 210 | 7 | |
| PowerPoint | 1559 | 313 | 35 | 1 | 1 | 1 | 4 (0) | *PGS | 2 | | 4 | 1136 | 208 | 91 | 124 | 98 | 8 | |
| Programmability | 242 | 76 | 19 | 2 | | | 0 | *PROG | 2 | | | 139 | 40 | 45 | 16 | 19 | 1 | |
| Project | 2465 | 2160 | 93 | | | | 14 (0) | *PROJ | 20 | | | 1751 | 252 | 194 | 245 | 223 | 6 | |
| Publisher | 748 | 437 | 76 | | | | 3 (0) | *PUB | 1 | | 165 | 506 | 96 | 27 | 84 | 74 | | |
| RichEdit | 209 | 120 | 1 | | | | 0 | *REC | 3 | 3 | 3 | 194 | 4 | 3 | | 7 | | |
| Search | 1140 | 618 | 49 | 12 | 1 | 1 | 12 (0) | *SRCH | 73 | 2 | 2 | 718 | 82 | 161 | 108 | 45 | 7 | |
| SGS | 274 | 52 | 3 | | | | 0 | *SGS | 8 | 1 | 1 | 173 | 32 | 8 | 53 | 14 | | |
| SharePoint Portal Server | 1194 | 587 | 224 | | | | 2 (1) | *SPS | 11 | | 2 | 820 | 155 | 110 | 98 | 149 | 2 | |
| Trustworthy Computing | 681 | 255 | 88 | 36 | 1 | 1 | 2 (0) | *TWC | 2 | | | 398 | 102 | 92 | 87 | 71 | 2 | |
| User Experience | 3111 | 1223 | 147 | 37 | 4 | 4 | 1 (1) | *UEX | 11 | 8 | 12 | 1067 | 468 | 153 | 335 | 294 | 3 | |
| Utilities | 856 | 630 | 22 | | | | 0 | *UTL | | | | 517 | 60 | 24 | 192 | 155 | 8 | |



Quarterly Revenue Dashboard

Nicholas Christopoulos
Reporting Analyst



Summary
This dashboard displays all the top level Quarterly Revenue information. Filter the data displayed by date, region or product, or drill into any reports or supporting data for more detail

Region All Regions Australia Canada Germany Northeast Germany

Date All Dates Jan '05 Feb '05 Mar '05 Apr '05

Product All Products

Apply Filters

| Region | Jan '05 | Feb '05 | Mar '05 | Apr '05 | Total |
|-----------|-------------|-------------|-------------|-------------|--------------|
| Australia | \$38,860 | \$27,003 | \$40,143 | \$37,980 | \$143,986 |
| Canada | \$1,925,985 | \$1,456,839 | \$1,327,220 | \$1,627,340 | \$6,337,384 |
| Germany | \$1,027,060 | \$1,385,927 | \$1,123,960 | \$1,847,120 | \$5,423,067 |
| Northeast | \$1,925,985 | \$2,100,989 | \$2,000,985 | \$1,752,845 | \$7,780,804 |
| Northwest | \$2,518,691 | \$2,121,113 | \$2,178,677 | \$2,912,691 | \$10,731,272 |
| Southwest | \$4,547,493 | \$3,994,434 | \$4,003,493 | \$4,244,233 | \$16,789,653 |

| Territory | Sales Person | Order Number | Total Sales |
|-----------|----------------------|--------------|-----------------|
| Australia | Tete Mensa-Annan | | \$1,943,016.45 |
| Canada | David Campbell | | \$7,639,102.76 |
| Germany | Pamela Annsman-Wolfe | | \$2,476,530.47 |
| Northeast | | | \$5,135,302.86 |
| Northwest | | | \$12,593,458.38 |

| Territory | Goal | Actual | Status |
|-----------|------|--------|--------|
| Australia | \$12 | \$15 | Green |
| Canada | \$9 | \$8 | Yellow |
| Germany | \$10 | \$3 | Red |
| Northeast | \$7 | \$6 | Yellow |
| Northwest | \$6 | \$7 | Green |
| Southwest | \$10 | \$12 | Green |
| Southwest | \$20 | \$22 | Green |

| Territory | Manager |
|-----------|---------------|
| Australia | Tomas Navarro |
| Canada | Jim Wickham |
| Germany | Florian Voss |
| Northeast | Heike Molnar |
| Northwest | Indro Neri |

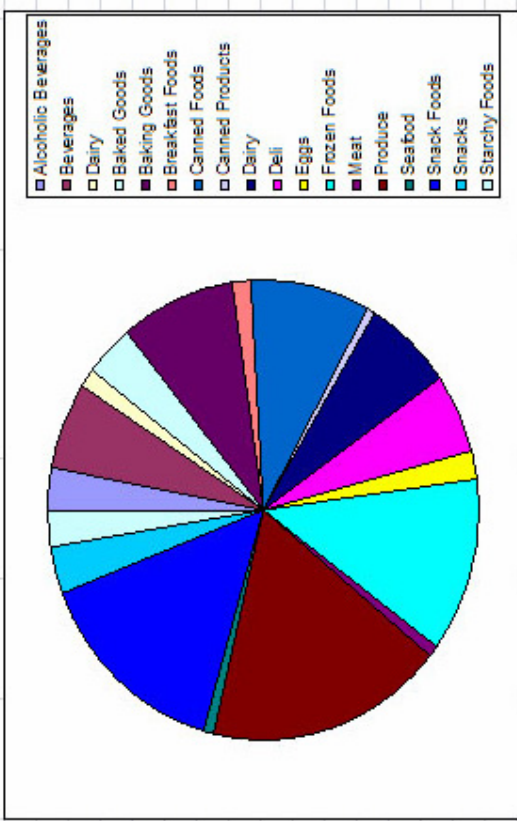
Contoso Finance

Time: 1998

| Filter rows | Filter columns | Store Sales |
|---------------------|----------------|-------------|
| Drink | Profit | |
| Alcoholic Beverages | 62,636.3 | 104418.47 |
| Beverages | 18,227.8 | 30426.22 |
| Dairy | 35,051.4 | 58344.71 |
| Food | 9,357.1 | 15647.54 |
| Baked Goods | 518,139.3 | 864833.12 |
| Baking Goods | 21,342.8 | 35614.48 |
| Breakfast Foods | 50,149.8 | 83609.46 |
| Canned Foods | 8,999.6 | 15041.68 |
| Canned Products | 49,782.2 | 83080.36 |
| Deli | 4,029.3 | 6750.51 |
| Eggs | 37,931.6 | 63298.73 |
| Frozen Foods | 32,205.5 | 53708.78 |
| Meat | 11,302.4 | 18855.07 |
| Produce | 69,975.0 | 117167.27 |
| Seafood | 4,786.6 | 7979.26 |
| Snack Foods | 103,280.1 | 172248.02 |
| Snacks | 4,319.5 | 7222.39 |
| Starchy Foods | 86,788.0 | 144894.64 |
| Non-Consumable | 18,467.1 | 30737.14 |
| FD | 14,780.1 | 24625.33 |
| Grand Total | 137,865.3 | 230056.72 |
| | 53,279.2 | 88770.93 |
| | 718,640.8 | 1199308.3 |

Total Sales per Representative:

| Key Contacts: | Name | Region | Sales |
|-------------------------------|-------------------------|-----------------------|-------|
| Sarah Leeman | Phil O'Connell | Western USA | 1 |
| Tim Snider | Lisa Dreyers | Western USA | 1 |
| George Travers | Vera Chung | Eastern USA | 2 |
| Lisa Healy | Can Thomas | Eastern USA | 2 |
| Sales Representatives: | Freda Lietzinger | Western Canada | |
| Peter Friers | Doug Thomas | Eastern Canada | |
| Dan Greenberg | Greg Wright | Mexico | |
| Wes Long | | | |





RFP Documents

All Contents

Documents

- Scorecard & Summary Pages
- Monthly reports
- Weekly reports
- All Reports

Lists

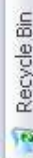
- Announcements
- Highlighted Reports
- Related Sites
- > More items...

Resources

- Guide to Reports
- Report Calendar
- More Information

Actions

- Alert Me
- Email
- Print



All Documents

Update External Data. Last updated 2/13/05.

| Type | Title | Last Modified | Owner | Customer Region | Customer Name |
|------|----------------------------|------------------|-----------------|-----------------|----------------------|
| | February Supply Orders | 28/2/05 1:22 PM | John Tippet | Canada | Adventure Works |
| | December Order for Flyers | 12/1/04 12:22 PM | Terri-Lee Buffy | Australia | A. Dabum Corporation |
| | Request for qualifications | 9/23/04 6:29 PM | Marie Dubois | Canada | Adventure Works |
| | Contract for product parts | 8/28/04 8:00 PM | Pete Male | Germany | Adventure Works |
| | January Order for Widgets | 1/18/05 11:22 AM | John Tippet | Northeast | Alpine Ski House |
| | March Supply Orders | 8/28/04 7:23 PM | Marie Dubois | Northwest | Contoso Corporation |

- View Profile
- Edit in SAP
- Account Manager
- Profit Report

Value of Excel on the Server

- Provide a secure, centrally managed single version of the truth
- Protect proprietary information
- Incorporate spreadsheets in dashboards
- Utilize servers to offload calculations
- Use Excel authored business logic in business applications and processes

All The Details on Excel 2007

<http://blogs.msdn.com/excel>

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